

**CITY OF KENORA - WATER & SEWER OPERATIONS
2013 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			SYSTEM
			SUBSIDY	RECOVERY	OTHER	
Sanitary System						
13.411.01	Sanitary Sewer Prg.	400,000	0	0	0	400,000
13.411.02	Coney Island Forcemain	200,000	0	0	0	200,000
13.411.03	Manhole Inspection Camera	35,000	0	0	0	35,000
Sewer Lift Stations						
13.412.01	Grinder Pump Program	30,000	0	0	0	30,000
13.412.02	Sultana Lift Stn Pump	150,000	0	0	0	150,000
13.412.03	Ottawa W Generators	150,000	0	0	0	150,000
13.412.04	Replace 8th Ave Lift Stn	330,000	0	0	0	330,000
Sewage Treatment Plant						
13.413.01	STP Computers	13,000	0	0	0	13,000
13.413.02	Sludge Dewatering System	75,000	0	0	0	75,000
13.413.03	East Sludge Pump	30,000	0	0	0	30,000
13.413.04	Containment Chute	35,000	0	0	0	35,000
WS Vehicles & Equipment						
13.414.01	Sewer Van	65,000	0	0	0	65,000
13.414.02	Meter Reader Car	10,000	0	0	0	10,000
13.414.03	Pick up Truck	32,000	0	0	0	32,000
13.414.04	Sewer Service Vehicle	45,000	0	0	0	45,000
Waterworks						
13.431.01	Water Main Prg	400,000	0	0	0	400,000
13.431.02	* Automated Meter Reading					
13.431.03	Coney Marine Line	397,600	265,067	0	0	132,533
Water Treatment Plant						
13.433.01	Variable Frequency Drive	20,000	0	0	0	20,000
13.433.02	Replace Caustic Pumps	22,000	0	0	0	22,000
13.433.03	WTP Computers	13,000	0	0	0	13,000
13.433.04	Dehumidifier	30,000	0	0	0	30,000
* Deleted Project						
TOTALS		2,482,600	265,067	0	0	2,217,533