CITY OF KENORA - WATER & SEWER OPERATIONS 2013 CAPITAL PROJECTIONS

PROJECT#	DESCRIPTION	TOTAL COST	SUBSIDY	SOURCES O	F FUNDING OTHER	SYSTEM
T IXO, TOC T II		CO.				
12 444 04	Sanitary System	400.000		0	0	400.000
13.411.01 13.411.02	Sanitary Sewer Prg. Coney Island Forcemain	400,000 200,000	0	0	0 0	400,000 200,000
13.411.02	Manhole Inspection Camera	35,000	0	0	0	35,000
15.411.05	Walliote hispection Camera	33,000	o l	J		33,000
	Sewer Lift Stations					
13.412.01	Grinder Pump Program	30,000	0	0	0	30,000
13.412.02 13.412.03	Sultana Lift Stn Pump Ottawa W Generators	150,000 150,000	0	0	0	150,000 150,000
13.412.03	Replace 8th Ave Lift Stn	330,000	0	0	0	330,000
15.112.01	Replace on Tive Bitt Sin	330,000		· ·		222,222
l .	Sewage Treatment Plant					40.000
13.413.01	STP Computers	13,000	0	0	0	13,000
13.413.02 13.413.03	Sludge Dewatering System East Sludge Pump	75,000 30,000	0	0	0 0	75,000 30,000
13.413.03	Containment Chute	35,000	0	0	0	35,000
15.415.04	Contaminent Chate	33,000		o l	J	35,000
	WS Vehicles & Equipment					
13.414.01	Sewer Van	65,000	0	0	0	65,000
13.414.02 13.414.03	Meter Reader Car Pick up Truck	10,000 32,000	0	0	0 0	10,000 32,000
13.414.04	Sewer Service Vehicle	45,000	0	0	0	45,000
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	Waterworks) care		
13.431.01	Water Main Prg	400,000	0	0	0	400,000
13.431.02 13.431.03	* Automated Meter Reading Coney Marine Line	397,600	265,067	0	0	132,533
13.431.03	Concy Marine Eme	377,000	203,007	U	U	132,333
	Water Treatment Plant					
13.433.01	Variable Frequency Drive	20,000	0	0	0	20,000
13.433.02	Replace Caustic Pumps	22,000	0	0	0	22,000 13,000
13.433.03 13.433.04	WTP Computers Dehumidifier	13,000 30,000	0	0	0	30,000
15.455.04	Denamaniei	50,000	· ·	O .	Ü	30,000
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	* Deleted Project					
	20.0.00 1 10,000					
	TOTALS	2,482,600	265,067	0	0	2,217,533